

HALMASHAURI YA WILAYA YA MBULU.

MUHTASARI WA UTEKELEZAJI WA MIRADI YA MAENDELEO MWAKA 2016/17 MPAKA TAREHE 31/05/2017

| Na               | Jina la mradi                                 | Utekelezaji | Utekelezaji - fedha  |                      |                      |               | Maelezo   |
|------------------|---|-------------|----------------------|----------------------|----------------------|---------------|---|
|                  |   | %           | Idhinishwa           | Tolewa               | Matumizi             | % ya Matumizi |   |
| 1                | 2   | 3           | 4                    | 5                    | 6.00                 | 7             | 8   |
| 1                | LGDG (Projects Compenets).                    | 0           | 461,088,800          | 161,217,174          | 122,000,000          | 76            | Miradi ipo katika hatua mbalimbali za utekelezwaji  |
| 2                | LGDG ( Monitoring and Evaluations Compenets). |             | 57,636,100           | 20,154,191           | 20,154,191           | 100           | Fedha zimetumika katika kufuatilia miradi na unadaji wa bajeti ya maendeleo ya mwka wa fedha wa 2017/2018   |
| 3                | CBG (LGDG)                                    |             | 57,636,100           | 20,154,191           | 20,154,191           | 100           | Fedha zimetumika katika kufuatilia miradi na unadaji wa bajeti ya maendeleo ya mwka wa fedha wa 2017/2018 na kuwajengea waheshimiwa madiwani uwezo na watumishi |
| 4                | RWSDP   | 69          | <b>493,267,725</b>   | 338,718,457          | 301,975,905          | 61            | Kazi zinaendelea kufanyika  |
| 5                | ROAD FUND                                     | 43          | 636,420,000          | 276,336,960          | 276,336,960          | 43            | Kazi zinaendelea kufanyika  |
| 6                | SEDP  | 0           | 373,532,000          | -                    | -                    | 0             | Hakuna fedha iliyotolewa, hakuna kazi iliyofanyika  |
| 7                | CDCF(MFUKO WA JIMBO)                          | 0           | 29,044,000           | 44,230,000           | 37,660,000.00        | 130           | Zimepelekwa katika kata 16 kwa ajili ya kuchochea shughuli za maendeleo na kuwezesha shughuli za kamati ya mfuko  |
| 8                | OWN SOURCE                                    | 6           | 737,352,000          | 43,600,000           | 43,600,000           | 6             | Kazi zinaendelea kufanyika kadili fedha zinavyopatikana   |
| 9                | TASAF   | 74          | <b>1,183,388,005</b> | 1,183,388,005        | 1,183,388,005        | 100           | Fedha zimepelekwa katika kaya maskini na kutumika katika unendeshaji  |
| <b>JUMLA KUU</b> |   |             | <b>4,029,364,730</b> | <b>2,087,798,978</b> | <b>2,005,269,253</b> | <b>50</b>     |   |

|    |             |    |             |                |             |       |                                      |
|----|-------------|----|-------------|----------------|-------------|-------|--------------------------------------|
| 11 | SEDP(Miradi | 90 | 799,174,716 | 799,174,716.00 | 658,964,338 | 82.46 | Kazi zipo katika hatua ya umaliziaji |
|----|-------------|----|-------------|----------------|-------------|-------|--------------------------------------|