

**MBULU DISTRICT COUNCIL**  
**SUMMARY FOR THE THIRD QUARTER REPORT FOR THE YEAR 2016/2017**

	PROJECTS NAMES	% PHYSICAL IMPLEMENTATIONS	FUNDS	FUNDS	TOTAL EXPENDITURE	% FUNDS EXPENDITURE
			BUDGETED	RELEASED		
1	LCDG	75	518,452,700	201,544,000	162,308,383	81
3	RWSDP	69	435,148,737	589,831,252	301,975,905	51
4	ROAD FUNDS	43	636,420,000	244,099,847	244,099,847	100
5	SEDP	0	373,532,000	0.00	0.00	0
6	CDCF ( MFUKO WA JIMBO)	14	43,713,624	43,713,624	37,860,000	87
7	OWN SOURCE DEVELOPMENT (60%)	6	737,352,000	43,600,000	43,600,000	6
8	PE	100	29,056,916,800	29,056,916,800	29,056,916,800	100
9	HSBF	57	458,999,000	461,999,000	366,151,246	80
10	OC	60	2,481,857,500	1,512,613,852	1,493,885,852	60
11	GPG	21	191,286,500	64,870,000	64,870,000	34
12	TASAF	74	1,176,493,565	1,176,493,565	1,176,493,565	100
	<b>TOTAL FUNDS</b>		<b>36,110,172,426</b>	<b>33,395,681,940</b>	<b>32,948,161,598</b>	